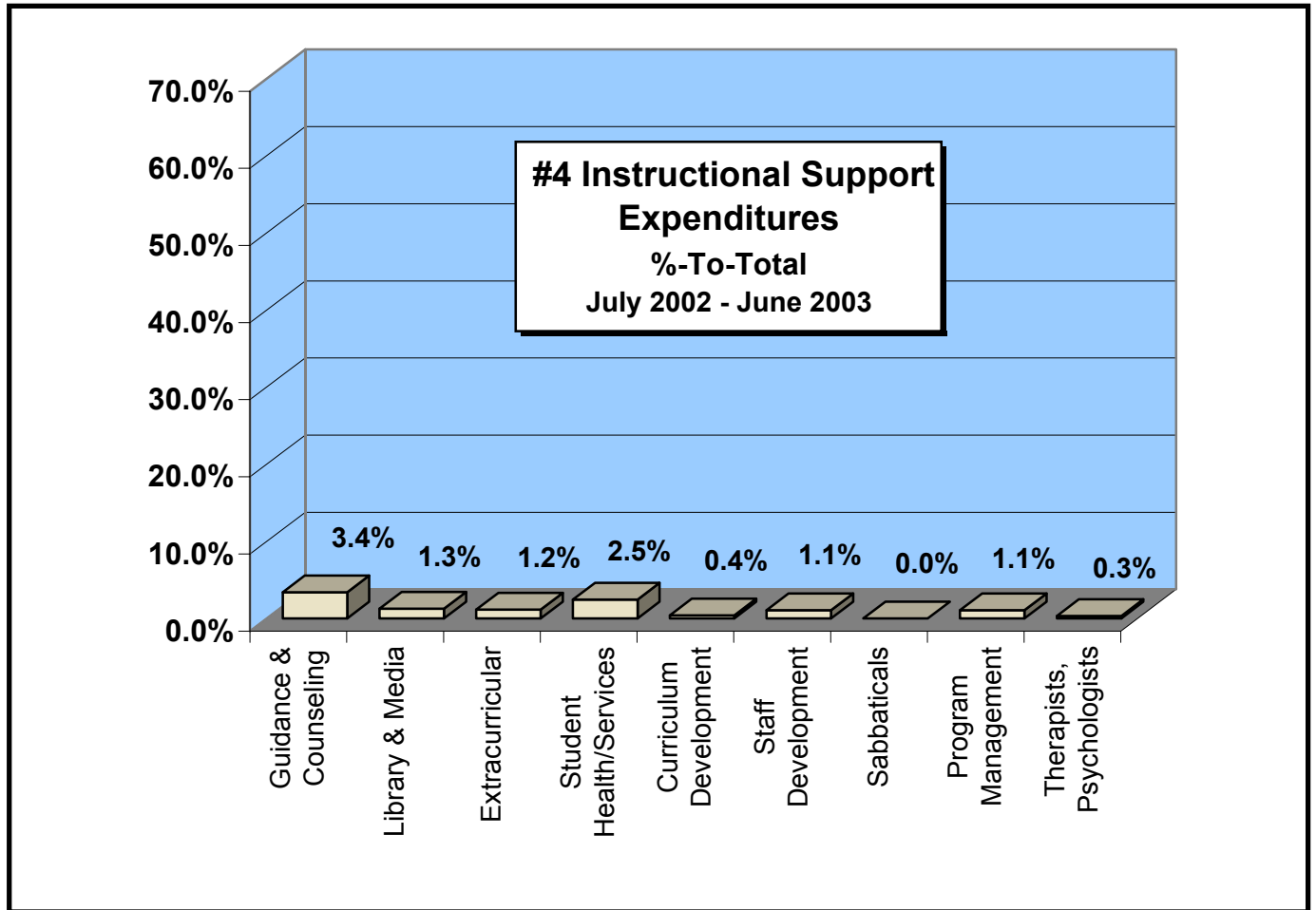


Tiverton School Department



District Enrollment (ADM): 2,208	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$710,099	\$322	3.4%
Library & Media	\$267,042	\$121	1.3%
Extracurricular	\$240,996	\$109	1.2%
Student Health & Services	\$512,205	\$232	2.5%
Curriculum Development	\$86,360	\$39	0.4%
Staff Development & Support	\$222,071	\$101	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$221,135	\$100	1.1%
Therapists, Psychologists, et al	\$72,037	\$33	0.3%
Instructional Support Expenditures	\$2,331,946	\$1,056	11.2%
Total District	\$20,743,998	\$9,395	100.0%